

PARTICULARS	3 MONTHS ENDED	CORRESPONDING	PRECEDING 3	9 MONTHS ENDED	9 MONTHS ENDED	TWELVE MONTHS	
	31.12.2012	3 MONTHS ENDED	MONTHS ENDED	31.12.2012	31.12.2011	ENDED	
		31.12.2011	30.09.2012			31.03.2012	
Type	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited	
S.No.	Description	Amount (Rs. Lacs)					
1	INCOME FROM OPERATIONS						
	(a) Net Sales/Income from operations	137.52	159.02	117.34	373.45	382.32	566.31
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL INCOME FROM OPERATIONS	137.52	159.02	117.34	373.45	382.32	566.31
2	EXPENSES						
	(a) COST OF MATERIAL CONSUMED	122.72	123.11	86.87	319.72	329.29	500.90
	(b) PURCHASES OF STOCK-IN-TRADE	0.00	0.00	24.21	36.02	0.00	0.00
	(c) CHANGES IN INVENTORIES OF FINISHED GOODS, WIP AND STOCK-IN-TRADE	(10.31)	9.89	(9.04)	(31.33)	0.64	(7.49)
	(d) EMPLOYEE BENEFITS EXPENSE	5.84	2.89	3.47	13.98	8.82	10.00
	(e) DEPRECIATION AND AMORTISATION EXPENSE	3.49	2.76	3.50	10.41	8.32	11.38
	(f) OTHER EXPENSES	14.33	9.90	8.35	20.36	24.14	30.40
	TOTAL EXPENSES	136.07	148.55	117.36	378.16	371.21	555.18
3	PROFIT/(LOSS) FROM OPERATIONS BEFORE OTHER INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS (1-2)	1.45	10.47	(0.02)	(4.71)	11.11	11.13
4	OTHER INCOME	0.00	0.00	0.35	7.00	0.17	0.36
5	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS (3+4)	1.45	10.47	0.33	2.29	11.28	11.49
6	FINANCE COSTS	0.00	0.33	0.01	0.03	0.42	0.65
7	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES AFTER FINANCE COSTS AND BUT BEFORE EXCEPTIONAL ITEMS (5-6)	1.45	10.14	0.32	2.26	10.86	10.84
8	EXCEPTIONAL ITEMS	0.00	0.00	0.00	0.00	0.00	0.00
9	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)	1.45	10.14	0.32	2.26	10.86	10.84
10	TAX EXPENSE	0.00	0.00	0.00	0.00	0.00	2.11
11	NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	1.45	10.14	0.32	2.26	10.86	8.73
12	EXTRAORDINARY ITEMS (NET OF TAX EXPENSE Rs. LAKHS)	0.00	0.00	0.00	0.00	0.00	0.00
13	NET PROFIT/(LOSS) FOR THE PERIOD (11+12)	1.45	10.14	0.32	2.26	10.86	8.73
14	SHARE OF PROFIT / (LOSS) OF ASSOCIATES	-	-	-	-	-	-
15	MINORITY INTEREST	-	-	-	-	-	-
16	NET PROFIT / (LOSS) AFTER TAXES, MINORITY INTEREST AND SHARE OF PROFIT / (LOSS) OF ASSOCIATES	1.45	10.14	0.32	2.26	10.86	8.73
17	PAID-UP EQUITY SHARE CAPITAL (FACE VALUE OF THE SHARE Rs. 10 EACH)	420.05	320.15	420.05	420.05	320.15	320.15
18	RESERVE EXCLUDING REVALUATION RESERVES AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR	1.07	9.76	127.25	30.89	(94.61)	(97.47)
19.i	EARNINGS PER SHARE (BEFORE EXTRAORDINARY ITEMS) (OF RS. 10/- EACH) (NOT ANNUALISED):						
	(a) BASIC	0.03	0.32	0.01	0.05	0.34	0.27
	(b) DILUTED	-	-	-	-	-	-
19.ii	EARNINGS PER SHARE (AFTER EXTRAORDINARY ITEMS) (OF RS. 10/- EACH) (NOT ANNUALISED):						
	(a) BASIC	0.03	0.32	0.01	0.05	0.34	0.27
	(b) DILUTED	-	-	-	-	-	-

PART - II

A	PARTICULARS OF SHAREHOLDING						
1	PUBLIC SHAREHOLDING						
	-NUMBER OF SHARES	1334500	1059500	1334500	1334500	1059500	1059500
	-PERCENTAGE OF SHAREHOLDING	31.77	33.10	31.77	31.77	33.10	33.09
2	PROMOTERS AND PROMOTER GROUP SHAREHOLDING						
	a) PLEDGED/ENCUMBERED						
	- NUMBER OF SHARES	0.00	0.00	0.00	0.00	0.00	0.00
	- PERCENTAGE OF SHARES (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
	- PERCENTAGE OF SHARES (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
	b) NON- ENCUMBERED						
	- NUMBER OF SHARES	2866000	2142000	2866000	2866000	2142000	2142000
	- PERCENTAGE OF SHARES (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- PERCENTAGE OF SHARES (as a % of the total share capital of the company)	68.23	66.90	68.23	68.23	66.90	66.91
B	INVESTORS COMPLAINTS						
	Pending at the beginning of the quarter		0.00				0.00
	Received during the quarter		0.00				0.00
							0.00

NOTES:

- The above unaudited financial results have been taken on record at the meeting of the board of directors held on 31/01/2013.
- The above unaudited results are in accordance with the standard accounting practices followed by the company in preparation of its statutory accounts.
- Previous Year Figures have been regrouped/rearranged wherever necessary.
- There is no segmental results, As the company deals in only one segment that is textile material.
- Paid up equity share capital does not include the amount of forfeited shares.
- EPS/Cash EPS is Worked out on total number paid up equity shares.

Place: Panipat
Date: 31/01/2013

For Indo Coyspin Limited
Rajesh Anand
Managing Director

