

PART - I

PARTICULARS	3 MONTHS ENDED	CORRESPONDING 3	PRECEDING 3	TWELVE MONTHS	
	30.06.2012	MONTHS ENDED	MONTHS ENDED	ENDED	
Type	Un-audited	Un-audited	Audited	Audited	
S.No.	Description	Amount (Rs. Lacs)			
1	INCOME FROM OPERATIONS				
	(a) Net Sales/Income from operations	118.58	93.67	183.99	566.31
	(b) Other Operating Income	0.00	0.00	0.00	0.00
	TOTAL INCOME FROM OPERATIONS	118.58	93.67	183.99	566.31
2	EXPENSES				
	(a) COST OF MATERIAL CONSUMED	110.14	89.12	170.97	500.90
	(b) PURCHASES OF STOCK-IN-TRADE	11.80	0.00	0.00	0.00
	(c) CHANGES IN INVENTORIES OF FINISHED GOODS, WIP AND STOCK IN	(11.57)	(8.08)	(7.49)	(7.49)
	(d) EMPLOYEE BENEFITS EXPENSE	4.66	3.05	5.00	19.90
	(e) DEPRECIATION AND AMORTISATION EXPENSE	3.42	2.76	3.06	11.38
	(f) OTHER EXPENSES	6.69	6.40	12.06	30.49
	TOTAL EXPENSES	124.74	93.25	184.20	555.18
3	PROFIT/(LOSS) FROM OPERATIONS BEFORE OTHER INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS (1-2)	(6.16)	0.42	(0.21)	11.13
4	OTHER INCOME	6.65	0.00	0.00	0.36
5	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS (3+4)	0.49	0.42	(0.21)	11.49
6	FINANCE COSTS	0.01	0.00	0.00	0.55
7	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES AFTER FINANCE COSTS AND BEFORE EXCEPTIONAL ITEMS (5-6)	0.48	0.42	(0.21)	10.94
8	EXCEPTIONAL ITEMS	0.00	0.00	0.00	0.00
9	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)	0.48	0.42	(0.21)	10.94
10	TAX EXPENSE	0.00	0.00	0.00	2.11
11	NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	0.48	0.42	(0.21)	8.73
12	EXTRAORDINARY ITEMS (NET OF TAX EXPENSE Rs. LAKHS)	0.00	0.00	0.00	0.00
13	NET PROFIT/(LOSS) FOR THE PERIOD (11+12)	0.48	0.42	(0.21)	8.73
14	SHARE OF PROFIT / (LOSS) OF ASSOCIATES	-	-	-	-
15	MINORITY INTEREST	-	-	-	-
16	NET PROFIT / (LOSS) AFTER TAXES, MINORITY INTEREST AND SHARE OF PROFIT / (LOSS) OF ASSOCIATES	0.48	0.42	(0.21)	8.73
17	PAID-UP EQUITY SHARE CAPITAL (FACE VALUE OF THE SHARE Rs. 10 EACH)	320.15	320.15	320.15	320.15
18	RESERVE EXCLUDING REVALUATION RESERVES AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR	-	-	-	(97.47)
19.i	EARNINGS PER SHARE (BEFORE EXTRAORDINARY ITEMS) (OF RS.10/- EACH) (NOT ANNUALISED):				
	(a) BASIC	0.01	0.01	0.00	0.27
	(b) DILUTED	-	-	-	-
19.ii	EARNINGS PER SHARE (AFTER EXTRAORDINARY ITEMS) (OF RS. 10/- EACH) (NOT ANNUALISED):				
	(a) BASIC	0.01	0.01	0.00	0.27
	(b) DILUTED	-	-	-	-

PART II

A	PARTICULARS OF SHAREHOLDING				
1	PUBLIC SHAREHOLDING				
	- NUMBER OF SHARES	895600	870800	895600	895600
	- PERCENTAGE OF SHAREHOLDING	27.98	27.20	27.98	27.98
2	PROMOTERS AND PROMOTER GROUP SHAREHOLDING				
	a) PLEDGED/ENCUMBERED				
	- NUMBER OF SHARES	0.00	0.00	0.00	0.00
	- PERCENTAGE OF SHARES (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
	- PERCENTAGE OF SHARES (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
	b) NON- ENCUMBERED				
	- NUMBER OF SHARES	2142000	2330700	2142000	2142000
	- PERCENTAGE OF SHARES (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- PERCENTAGE OF SHARES (as a % of the total share capital of the company)	66.91	72.80	66.91	66.91
B	INVESTORS COMPLAINTS				
	Pending at the beginning of the quarter	0.00	Deposited off during the quarter	0.00	
	Received during the quarter	0.00	Remaining unresolved at the end of the quarter	0.00	

NOTES:

- The above unaudited financial results have been taken on record at the meeting of the board of directors held on 31/07/2012.
- The above unaudited results are in accordance with the standard accounting practices followed by the company in preparation of its statutory accounts.
- Previous Year Figures have been regrouped/rearranged wherever necessary.
- There is no segmental results, As the company deals in only one segment that is textile material.
- Paid up equity share capital does not include the amount of forfeited shares.
- EPS/Cash EPS is Worked out on total number paid up equity shares.

Place: Panipat
Date: 31/07/2012

For Indo Cotspin Limited

Dr. Kishan Aggarwal
Managing Director

