

INDO COTSPIN LIMITED
 REGD. OFFICE : DELHI MILE STONE 78 K M VILLAGE JHATTIPUR, PANIPAT-132103
 UN AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDING ON 30/06/2011

S. N o.	Particulars	QUARTER ENDED ON 30.06.2010	QUARTER ENDED ON 30.06.2011	AUDITED RESULTS FOR THE YEAR ENDED ON 31.03.2011 Audited
1	(a) Net Sales/Income from operations	121.40	93.67	471.02
	(b) Other Operating Income			
2	Total Income (a +b)	121.40	93.67	471.02
3	Expenditure			
	(a) Increase/decrease in stock in trade and work in progress	(3.29)	(8.08)	(10.15)
	(b) Consumption of raw material	115.58	89.12	427.89
	(c) Purchase of traded goods	0.00	0.00	0.00
	(d) Employees cost	2.84	3.05	13.80
	(e) Depreciation	2.17	2.76	8.95
	(f) Other expenditure	4.54	6.40	29.56
	(g) Total	121.84	93.25	470.05
	(Any item exceeding 10% of the total expenditure to be disclosed)	0.00	0.00	0.00
4	Profit from Operations before other income, interest and Exceptional items (2-3)	(0.44)	0.42	0.97
5	Other Income	0.57	0.00	0.80
6	Profit before Interest and Exceptional items (4+5)	0.13	0.42	1.77
7	Interest	0.01	0.00	0.00
8	Profit after interest but before Exceptional Items (6-7)	0.12	0.42	1.77
9	Exceptional items	0.00	0.00	0.00
10	Profit(+)/Loss(-) before tax Ordinary Activities before tax (8+9)	0.12	0.42	1.77
11	Tax expenses	(0.51)	0.00	0.25
12	Net Profit(+)/Loss(-) from Ordinary Activities after tax	(0.39)	0.42	1.52
13	Extraordinary items (net of tax expenses)	0.00	0.00	0.00
14	Net Profit(+)/Loss(-) for the period (12-13)	(0.39)	0.42	1.52
15	Paid-up equity share capital (Face value Rs.10/- per share)	320.15	320.15	320.15
16	Reserves excluding revaluation reserves of previous accounting year.	(101.08)	(103.76)	(103.30)
17	Earnings per Share (EPS)	0.00	0.01	0.04
	(a) Basic and diluted EPS before Extraordinary items for the period, for year to date and for the previous year (not to be annualized)	0.00	0.00	0.00
	(b) Basic and diluted EPS after Extraordinary items for the period, for year to date and for the previous year (not to be annualized)	0.00	0.00	0.00
18	Public Shareholding			
	- Number of shares	870,800	870,800	870,800
	- Percentage of shareholding	27.20	27.20	27.20
19	Promoter and promoter group Shareholding			
	(a) Pledged/Encumbered	0.00	0.00	0.00
	- Number of Shares	-	-	-
	- Percentage of Shares (as a % age of the total shareholding of promoter and promoter group)	0.00	0.00	0.00
	- Percentage of Shares (as a % age of the total share capital to the company)	0.00	0.00	0.00
	(b) Non- Encumbered			
	- Number of Shares	2330700	2330700	2330700
	- Percentage of Shares (as a % age of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	- Percentage of Shares (as a % age of the total share capital to the company)	72.8	72.8	72.8
		3201500.00	3201500.00	3201500.00

NOTES:

- The above Unaudited financial results have been taken on record at the meeting of the board of directors held on 30/07/2011
- The above Un audited results are in accordance with the standard accounting practices followed by the company in preparation of its statutory accounts
- Previous Year Figures have been regroup/rearranged wherever necessary
- There is no segmental results, As the company deals in only one segment that is textile material
- Paid up equity share capital does not include the amount of forfeited shares
- EPS/Cash EPS is Worked out on total number issued and subscribed equity shares

Place: Panipat
 Date: 30/07/2011

