

INDO COTSPIN LIMITED
REGD. OFFICE : DELHI MILE STONE 78 K M VILLAGE JHATTIPUR, PANIPAT-132103
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2012

PART - I

S. No.	Particulars	(Rs./Lac)					
		3 MONTHS ENDED 31.03.2012	PRECEDING 3 MONTHS ENDED 31.12.2011	CORRESPONDING 3 MONTHS ENDED 31.03.2011	YEAR TO DATE FIGURES FOR CURRENT PERIOD 31.03.2012	YEAR TO DATE FIGURES FOR THE PREVIOUS YEAR ENDED 31.03.2011	PREVIOUS YEAR ENDED 31.03.2011
		Audited	Un-audited	Audited	Audited	Audited	Audited
1	INCOME FROM OPERATIONS						
	(a) Net Sales/Income from operations	183.99	159.02	158.84	566.31	471.02	471.02
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL INCOME FROM OPERATIONS	183.99	159.02	158.84	566.31	471.02	471.02
2	EXPENSES						
	(a) COST OF MATERIAL CONSUMED	170.97	123.11	135.81	500.90	427.33	427.33
	(b) PURCHASES OF STOCK-IN-TRADE	0.00	0.00	0.00	0.00	0.56	0.56
	(c) CHANGES IN INVENTORIES OF FINISHED GOODS, WIP AND STOCK-IN-	(7.49)	9.89	0.00	(7.49)	(10.15)	(10.15)
	(d) EMPLOYEE BENEFITS EXPENSE	5.60	2.89	3.95	19.90	19.24	19.24
	(e) DEPRECIATION AND AMORTISATION EXPENSE	3.06	2.76	2.23	11.38	8.95	8.95
	(f) OTHER EXPENSES	12.06	9.90	9.98	30.49	24.08	24.08
	TOTAL EXPENSES	184.20	148.55	151.97	555.18	470.01	470.01
3	PROFIT/(LOSS) FROM OPERATIONS BEFORE OTHER INCOME , FINANCE COSTS AND EXCEPTIONAL ITEMS (1-2)	-0.21	10.47	6.87	11.13	1.01	1.01
4	OTHER INCOME	0.00	0.00	-9.98	0.36	0.80	0.80
5	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS (3+4)	(0.21)	10.47	(3.11)	11.49	1.81	1.81
6	FINANCE COSTS	0.00	0.33	0.00	0.65	0.04	0.04
7	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES AFTER FINANCE COSTS AND BUT BEFORE EXCEPTIONAL ITEMS (5-6)	(0.21)	10.14	(3.11)	10.84	1.77	1.77
8	EXCEPTIONAL ITEMS	0.00	0.00	0.00	0.00	0.00	0.00
9	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)	(0.21)	10.14	(3.11)	10.84	1.77	1.77
10	TAX EXPENSE	0.00	0.00	0.00	2.11	0.25	0.25
11	NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	(0.21)	10.14	(3.11)	8.73	1.52	1.52
12	EXTRAORDINARY ITEMS (NET OF TAX EXPENSE Rs. _____ LAKHS)	0.00	0.00	0.00	0.00	0.00	0.00
13	NET PROFIT/(LOSS) FOR THE PERIOD (11+12)	(0.21)	10.14	(3.11)	8.73	1.52	1.52
14	SHARE OF PROFIT / (LOSS) OF ASSOCIATES	-	-	-	-	-	-
15	MINORITY INTEREST	-	-	-	-	-	-
16	NET PROFIT / (LOSS) AFTER TAXES , MINORITY INTEREST AND SHARE OF PROFIT / (LOSS) OF ASSOCIATES (13+14+15)	(0.21)	10.14	(3.11)	8.73	1.52	1.52
17	PAID-UP EQUITY SHARE CAPITAL (FACE VALUE OF THE SHARE Rs.10 EACH)	320.15	320.15	320.15	320.15	320.15	320.15
18	RESERVE EXCLUDING REVALUATION RESERVES AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR				(97.47)	(103.80)	(103.80)
19.i	EARNINGS PER SHARE (BEFORE EXTRAORDINARY ITEMS) (OF RS.10 /- EACH) (NOT ANNUALISED):						
	(a) BASIC	0.00	0.32	0.00	0.27	0.04	0.04
	(b) DILUTED	-	-	-	-	-	-
19.ii	EARNINGS PER SHARE (AFTER EXTRAORDINARY ITEMS) (OF RS. _____ /- EACH) (NOT ANNUALISED):						
	(a) BASIC	0.00	0.32	0.00	0.27	0.04	0.04
	(b) DILUTED	-	-	-	-	-	-

PART - II

A PARTICULARS OF SHAREHOLDING							
1	PUBLIC SHAREHOLDING						
	- NUMBER OF SHARES	895600	1059500	870800	895600	870800	870800
	- PERCENTAGE OF SHAREHOLDING	27.98	33.10	27.20	27.98	27.20	27.20
2	PROMOTERS AND PROMOTER GROUP SHAREHOLDING						
	a) PLEGDED/ENCUMBERED						
	- NUMBER OF SHARES	0.00	0.00	0.00	0.00	0.00	0.00
	- PERCENTAGE OF SHARES (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
	- PERCENTAGE OF SHARES (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
	b) NON- ENCUMBERED						
	- NUMBER OF SHARES	2142000	2142000	2330700	2142000	2330700	2330700
	- PERCENTAGE OF SHARES (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- PERCENTAGE OF SHARES (as a % of the total share capital of the company)	66.91	66.90	72.80	66.91	72.80	72.80
B INVESTORS COMPLAINTS							
	Pending at the beginning of the quarter	0.00				0.00	
	Received during the quarter	0.00				0.00	
				Disposed during the quarter			
				Remaining unresolved at the end of the quar		0.00	

NOTES:

- The above audited financial results have been taken on record at the meeting of the board of directors held on 31/05/2012
- The above audited results are in accordance with the standard accounting practices followed by the company in preparation of its statutory accounts.
- Previous Year Figures have been regroup/rearranged wherever necessary.
- There is no segmental results. As the company deals in only one segment that is textile material.
- Paid up equity share capital does not include the amount of forfeited shares.
- EPS/Cash EPS is Worked out on total number paid up equity shares.


For Indo Cotspin Limited
DIRECTOR
 Bal Kishan Aggarwal
 Managing Director

Place: Panipat
Date: 31/05/2012

