

INDO COTSPIN LIMITED

REGD.OFFICE :78 K.M. DELHI MILE STONE,G.T.ROAD, NH-1,VILLAGE JATTIPUR,POST BOX NO.3,POST OFFICE SAMALKHA,PANIPAT -132103
 CIN:-L17111HR1995PLC032541 ISIN 407P01017 BSC-SCRIPCODE-538838

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2015					ICL
PARTICULARS		3 MONTHS ENDED 30.06.2015	PRECEDING 3 MONTHS ENDED 31.03.2015	CORRESPONDING 3 MONTHS ENDED 30.06.2014	TWELVE MONTHS ENDED 31.03.2015
Type		Un-audited	Audited	Un-audited	Audited
S.No.	Description	Amount (Rs. Lacs)			
1	INCOME FROM OPERATIONS				
	(a) Net Sales/Income from operations	176.36	382.14	106.71	846.04
	(b) Other Operating Income	0.00	0.00	0.00	0.00
	TOTAL INCOME FROM OPERATIONS	176.36	382.14	106.71	846.04
2	EXPENSES				
	(a) COST OF MATERIAL CONSUMED	129.28	194.66	50.03	435.96
	(b) PURCHASES OF STOCK-IN-TRADE	42.15	87.06	70.21	272.26
	(c) CHANGES IN INVENTORIES OF FINISHED GOODS, WIP AND STOCK-IN-TRADE	-9.88	34.65	(30.58)	0.01
	(d) EMPLOYEE BENEFITS EXPENSE	5.42	6.60	5.32	22.98
	(e) DEPRECIATION AND AMORTISATION EXPENSE	1.46	33.89	2.82	45.22
	(f) OTHER EXPENSES	9.46	23.12	10.23	66.92
	TOTAL EXPENSES	177.89	379.98	108.03	843.35
3	PROFIT/(LOSS) FROM OPERATIONS BEFORE OTHER INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS (1-2)	-1.53	2.16	(1.32)	2.69
4	OTHER INCOME	2.06	2.96	2.00	6.11
5	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS (3+4)	0.53	5.12	0.68	8.80
6	FINANCE COSTS	0.04	0.07	0.03	0.14
7	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES AFTER FINANCE COSTS AND BUT BEFORE EXCEPTIONAL ITEMS (5,6)	0.49	5.05	0.65	8.66
8	EXCEPTIONAL ITEMS	0.00	0.00	0.00	0.00
9	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)	0.49	5.05	0.65	8.66
10	TAX EXPENSE	0.00	1.65	0.00	1.65
11	NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	0.49	3.40	0.65	7.01
12	EXTRAORDINARY ITEMS (NET OF TAX EXPENSE Rs. _____ LAKHS)	0.00	0.00	0.00	0.00
13	NET PROFIT/(LOSS) FOR THE PERIOD (11+12)	0.49	3.40	0.65	7.01
14	SHARE OF PROFIT / (LOSS) OF ASSOCIATES	-	-	-	-
15	MINORITY INTEREST	-	-	-	-
16	NET PROFIT / (LOSS) AFTER TAXES, MINORITY INTEREST AND SHARE OF PROFIT (LOSS) OF ASSOCIATES (13+14+15)	0.49	3.40	0.65	7.01
17	PAID-UP EQUITY SHARE CAPITAL (FACE VALUE OF THE SHARE Rs.10 EACH)	420.05	420.05	420.05	420.05
18	RESERVE EXCLUDING REVALUATION RESERVES AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR	-	-	-	164.20
19.i	EARNINGS PER SHARE (BEFORE EXTRAORDINARY ITEMS) (OF RS.10/- EACH) (NOT ANNUALISED):				
	(a) BASIC	0.01	0.08	0.02	0.17
	(b) DILUTED	0.01	0.08	0.02	0.17
19.ii	EARNINGS PER SHARE (AFTER EXTRAORDINARY ITEMS) (OF RS. 10/- EACH) (NOT ANNUALISED):				
	(a) BASIC	0.01	0.08	0.02	0.17
	(b) DILUTED	0.01	0.08	0.02	0.17
PART - II					
A	PARTICULARS OF SHAREHOLDING				
1	PUBLIC SHAREHOLDING				
	-NUMBER OF SHARES	1194500	1194500	1194500	1194500
	-PERCENTAGE OF SHAREHOLDING	28.44	28.44	28.44	28.44
2	PROMOTERS AND PROMOTER GROUP SHAREHOLDING				
	a) PLEDGED/ENCUMBERED				
	- NUMBER OF SHARES	0.00	0.00	0.00	0.00
	- PERCENTAGE OF SHARES (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
	- PERCENTAGE OF SHARES (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
	b) NON- ENCUMBERED				
	- NUMBER OF SHARES	3006000	3006000	3006000	3006000
	- PERCENTAGE OF SHARES (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- PERCENTAGE OF SHARES (as a % of the total share capital of the company)	71.56	71.56	71.56	71.56
B	INVESTORS COMPLAINTS				
	Pending at the beginning of the quarter	Nil	Disposed off during the quarter	Nil	
	Received during the quarter	Nil	Remaining unresolved at the end of the quarter	Nil	
NOTES:					
1. The above Un-audited financial results have been taken on record at the meeting of the board of directors held on 31.07.2015					
2. The above un-audited results are in accordance with the standard accounting practices followed by the company in preparation of its statutory accounts.					
3. Previous Year Figures have been regroup/rearranged wherever necessary.					
4. There is no segmental results, As the company deals in only one segment that is textile material.					
5. EPS/Cash EPS is Worked out on total number paid up equity shares.					
Place: Panipat 31/07/2015 www-Indocotspin.com E.MAIL:-rajpalaggarwal2000@yahoo.com					

